

YOUR PROFIT ANALYSIS

Calculate how much money *your* business can profit by having a *PowerMate*[®]. Fill in the blank areas and see how much you can profit from your *PowerMate*[®] investment.

- A. Men per installation averaging a time of
- B. Hours per installation at a rate of
- C. \$ ———— Per hour labor rate each
- D. \$ ———— Per hour billing rate
- E. Installations per month

SAVE ON LABOR:

Make better use of your manpower by sending fewer people to do the installations and having the others out on other jobs.

CURRENT LABOR COSTS = A Men x C hourly rate x B hours

= _____ X _____ X _____

F. = \$ ____

PowerMate® LABOR COSTS = 1 Man x C hourly rate x B hours

= 1 x _____ x ____

G. = \$_____

YOUR LABOR SAVINGS = F - G

H. = \$_____

CREATE ADDITIONAL BILLABLE REVENUE:

With *PowerMate®* on your team, you can send your second service man on other service calls while the first man is performing an installation.

HOURLY REVENUE = D Billing rate - C Labor rate

- \$ _____

I. = \$ _____

YOUR ADDITIONAL BILLABLE REVENUE = I

l. = \$ _____



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AVERAGE SAVINGS + PROFITS EACH MONTH:

MONTHLY LABOR SAVINGS = E Installations x H labor savings

= _____ X ____

J. = \$ _____

MONTHLY ADDITIONAL REVENUE = B Hours x I additional revenue

= ____ X ____

K. = \$ _____

YOUR SAVINGS + PROFITS EACH MONTH = J + K

L. = \$ _____

AVERAGE SAVINGS + PROFITS EACH YEAR:

ANNUAL SAVINGS =12 Monthly Savings+Compensation Savings

= 12 x \$ _____ + \$29,000

M. = \$ _____

YOUR SAVINGS + PROFITS EACH YEAR = "M for MONEY"

M. = \$ _____

The Bottom Line Remains...

... PowerMate® is an investment that will produce profits...not a cost.